

**Grantee: Warwick, RI**

**Grant: B-10-MF-44-0002**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-10-MF-44-0002

**Obligation Date:****Award Date:**

11/10/2010

**Grantee Name:**

Warwick, RI

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$2,787,697.00

**Grant Status:**

Active

**QPR Contact:**

Kathleen Kazarian

**LOCCS Authorized Amount:**

\$2,787,697.00

**Estimated PI/RL Funds:**

\$20,000.00

**Total Budget:**

\$2,807,697.00

**Disasters:****Declaration Number**

FEMA-1894-RI

**Narratives****Disaster Damage:****Recovery Needs:****Public Comment:****Overall**

|  | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$2,789,297.00 |
| <b>Total Budget</b>                            | \$858,300.00              | \$2,789,297.00 |
| <b>Total Obligated</b>                         | \$858,300.00              | \$2,789,297.00 |
| <b>Total Funds Drawdown</b>                    | \$68,167.41               | \$1,090,004.49 |
| <b>Program Funds Drawdown</b>                  | \$68,167.41               | \$1,090,004.49 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                    | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                    | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                    | \$1,179,328.00 |



## Progress Toward Required Numeric Targets

| Requirement  | Target       | Actual         |
|--|--------------|----------------|
| Overall Benefit Percentage (Projected)             |              | 4.06%          |
| Overall Benefit Percentage (Actual)                |              | 13.36%         |
| Minimum Non-Federal Match                          | \$0.00       | \$1,179,328.00 |
| Limit on Public Services                           | \$418,154.55 | \$0.00         |
| Limit on Admin/Planning                            | \$278,769.70 | \$370,327.22   |
| Limit on State Admin                               | \$0.00       | \$26,927.22    |
| Most Impacted and Distressed Threshold (Projected) | \$0.00       | \$0.00         |

## Overall Progress Narrative:

The City is continues working on the following Infrasture activities:

Flood Hardening - Municipal Sewer Pumping Stations: The City, working with the Warwick Sewer Authority and thier engineer, have developed an RFP to flood harden the Knight Street, East Natick I & East Natick II pumping stations. the RFP will be advertised from Janaury 15, 2018 thru February 8, 2018, with contract award anticipated end of February/early March.

Buckeye Brook Study: Upon completetion of the study invstigating flooding along the Buckeye Brook area it was determined that addition data and permitting was required. The City has prepared an RFP for Phase II of the study including construcion oversight and permitting. the RFP will be advertised in January 2018 with an anticipated contract award in February/March. The estimated cost for Phase II of the study is \$150,000.00

## Project Summary

| Project #, Project Title                                 | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 03 Public Facilities, Public Facilities & Infrastructure | \$68,167.41            | \$2,252,148.00         | \$623,512.27           |
| 14A Single Family Housing, Housing Activities            | \$0.00                 | \$96,165.00            | \$96,165.00            |
| 20 Planning, Hazard Mitigation Planning                  | \$0.00                 | \$345,000.00           | \$343,400.00           |
| 21A Administration, CDBG-DR Admin                        | \$0.00                 | \$114,384.00           | \$26,927.22            |



## Activities

**Project # / Title:** 03 Public Facilities / Public Facilities & Infrastructure

**Grantee Activity Number:** 502-41-009-21001 Public Fac. & Infrastructure

**Activity Title:** Public Facilities & Infrastructure

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

03 Public Facilities

**Projected Start Date:**

01/03/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Facilities & Infrastructure

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warwick

| Overall  | Oct 1 thru Dec 31, 2017 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,252,148.00 |
| <b>Total Budget</b>                            | \$858,300.00            | \$2,252,148.00 |
| <b>Total Obligated</b>                         | \$858,300.00            | \$2,252,148.00 |
| <b>Total Funds Drawdown</b>                    | \$68,167.41             | \$623,512.27   |
| <b>Program Funds Drawdown</b>                  | \$68,167.41             | \$623,512.27   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| City of Warwick                                | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$1,171,353.00 |

**Activity Description:**

Funds will be used to make repair and or improvements to public facilities and infrastructure damaged in the March 2010 floods.

Funds will be used to flood harden 3 Warwick Sewer Authority pumping stations that were heavily damaged due to flooding. The pumping stations, located in and serving predominately low/mod income neighborhoods, will be hardened to minimize the impact of future storm damage due to flooding. The RFP for flood hardening of the pumping stations is currently out for bid and it is expected that the work will begin immediately upon award of contract.

In addition, funds will also be used to restore the natural flow of Buckeye Brook in the area of Lakeshore Drive and Warwick Pond. Vegetation has overgrown and clogged the natural drainage of Warwick Pond and the flow of Buckeye Brook causing persistent flooding of Lakeshore Drive. The RFP for environmental services is currently being prepared and will be awarded in the Spring with work commencing shortly thereafter.



## Location Description:

City-wide

## Activity Progress Narrative:

The Office continued to work with the Department of Public Works on reducing flooding issues along Lakeshore Drive and the Buckeye Brook as it relates to Warwick Pond. The Office used \$21,806.16 to elevate the paved surface of a portion of Lakeshore Drive that is prone to flooding. The Office is assisting the DPW Engineering Division to solicit bids for water flow modifications to Buckeye Brook that will allow for improved drainage and reduce flooding along the Brook. The Office also continues to work closely with the Warwick Sewer Authority in preparing a solicitation of bids for flood hardening improvements to 3 pumping stations that were severely impacted during the March 2010 flooding events. The Office expended \$38,443.75 for engineering services as it relates to the development of the Request for Proposals.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 1/8                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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## Project # / Title: 14A Single Family Housing / Housing Activities

**Grantee Activity Number:** 502-41-141-001 Single Family Rehabilitation  
**Activity Title:** Housing Activities

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**

**Project Title:**



14A Single Family Housing

Housing Activities

**Projected Start Date:**

**Projected End Date:**

07/01/2011

06/30/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

Direct ( HouseHold )

**National Objective:**

**Responsible Organization:**

Low/Mod

City of Warwick

**Overall**

|  | <b>Oct 1 thru Dec 31, 2017</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,165.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,165.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,165.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$96,165.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$96,165.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Warwick                                | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$7,975.00     |

**Activity Description:**

Funds will be used to repair and make improvements to house damaged in the March 2010 flood.

**Location Description:**

City-wide

**Activity Progress Narrative:**

No activity to report under Single Family Rehabilitation during the reporting period.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 7/30                                      |



|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 4/30                               |  |
| # of Singlefamily Units | 0                  |  | 4/30                               |  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 2/18                               | 2/12 | 4/30  | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 2/12                               | 2/10 | 4/22  | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

### Project # / Title: 20 Planning / Hazard Mitigation Planning

**Grantee Activity Number:** 502-41-211-004 Planning  
**Activity Title:** Planning 211

**Activity Category:**

Planning

**Project Number:**

20 Planning

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Hazard Mitigation Planning

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warwick

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$345,000.00



|  |        |              |
|--|--------|--------------|
| <b>Total Budget</b>                          | \$0.00 | \$345,000.00 |
| <b>Total Obligated</b>                       | \$0.00 | \$345,000.00 |
| <b>Total Funds Drawdown</b>                  | \$0.00 | \$343,400.00 |
| <b>Program Funds Drawdown</b>                | \$0.00 | \$343,400.00 |
| <b>Program Income Drawdown</b>               | \$0.00 | \$0.00       |
| <b>Program Income Received</b>               | \$0.00 | \$0.00       |
| <b>Total Funds Expended</b>                  | \$0.00 | \$0.00       |
| City of Warwick                              | \$0.00 | \$0.00       |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00       |

### Activity Description:

Funds will be used to undertake Planning Activities related to the March 2010 fund.

### Location Description:

City-wide

### Activity Progress Narrative:

No activity to report under the Planning Activity during reporting period.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 21A Administration / CDBG-DR Admin**

**Grantee Activity Number: 502-41-211-002 Admin**

**Activity Title: Grant Administration**



**Activity Category:**

Administration

**Project Number:**

21A Administration

**Projected Start Date:**

07/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Admin

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:****Responsible Organization:**

City of Warwick

**Overall**

|  | <b>Oct 1 thru Dec 31, 2017</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$75,984.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$75,984.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$75,984.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$26,296.18    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$26,296.18    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Warwick                                | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funds will be for the administration of the CDBG-Disaster Recovery Program for the March 2010 Flood.

**Location Description:**

City-wide

**Activity Progress Narrative:**

No activity to report under the Administration Activity during reporting period.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 502-41-211-005 Admin

**Activity Title:** Other Expenses

**Activity Category:**

Administration

**Project Number:**

21A Administration

**Projected Start Date:**

07/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Admin

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Warwick

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2017</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$20,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$20,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$20,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$631.04       |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$631.04       |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| City of Warwick                                | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funds will be used for general administration expenses for the CDBG-DR program.

**Location Description:**

City-Wide

**Activity Progress Narrative:**

No activity to report under the Administrative Activity during reporting period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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